

Mental Health Services Act Annual Update FY 2024-2025

Mono County Behavioral Health



What is the MHSA?

Ever-Evolving

Created via ballot measure in 2004

No Place Home in 2018

Proposition 1: MHSA Reform ballot measure that narrowly passed in 2024

Numerous bills are proposed each year that would impact the MHSA

Highly Regulated

Annual fiscal audits

Program reviews

Information notices

Oversight from DHCS & MHSOAC

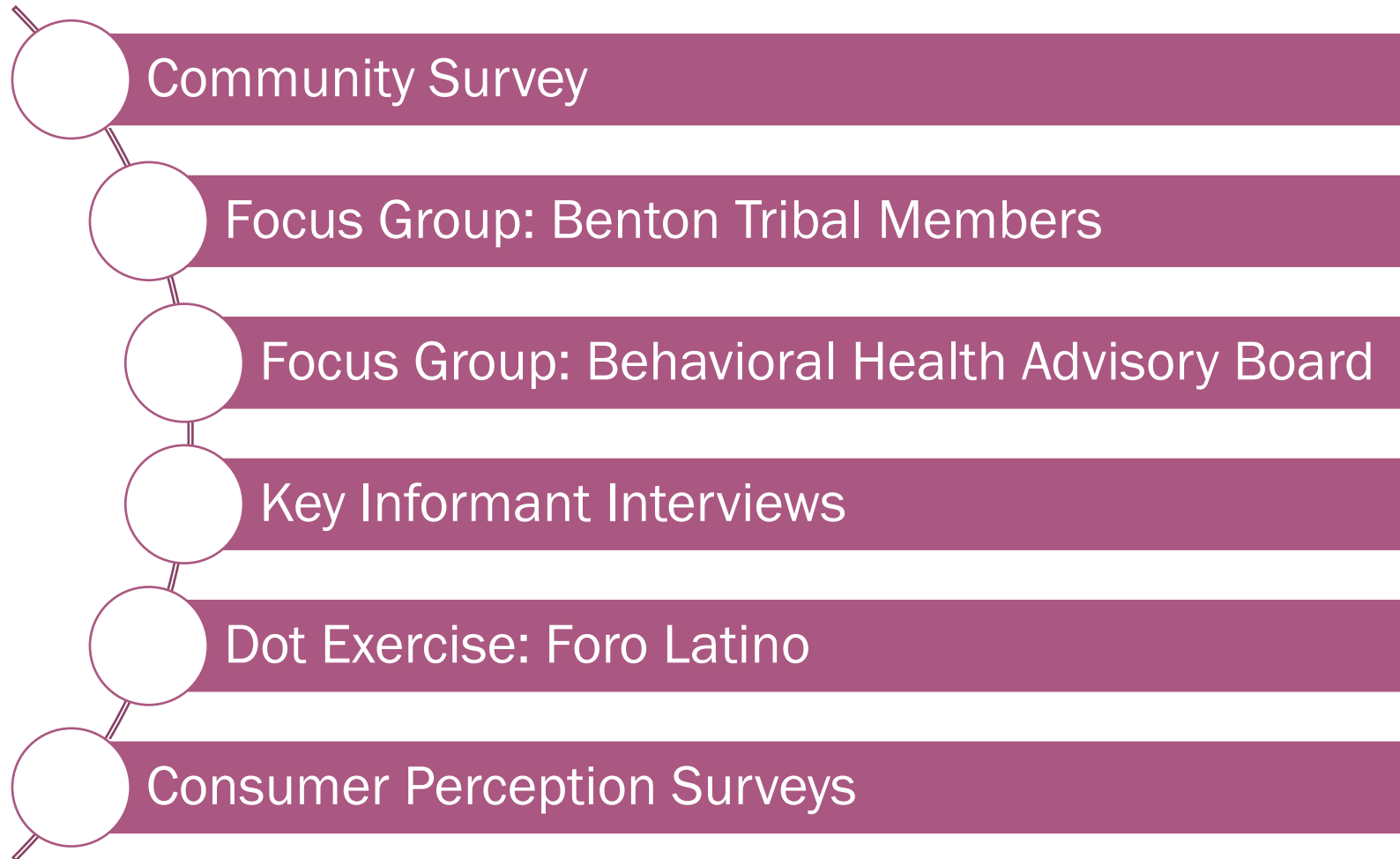
Transformational

Recovery-oriented

Culturally competent

Nothing about us without us





Community Program Planning Process



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- Finding Housing
 - Feeling a Lack of Social Support or Isolation
 - Drugs or Alcohol
 - Family Relationships
 - Experiencing stigma/prejudice

Top Community Needs



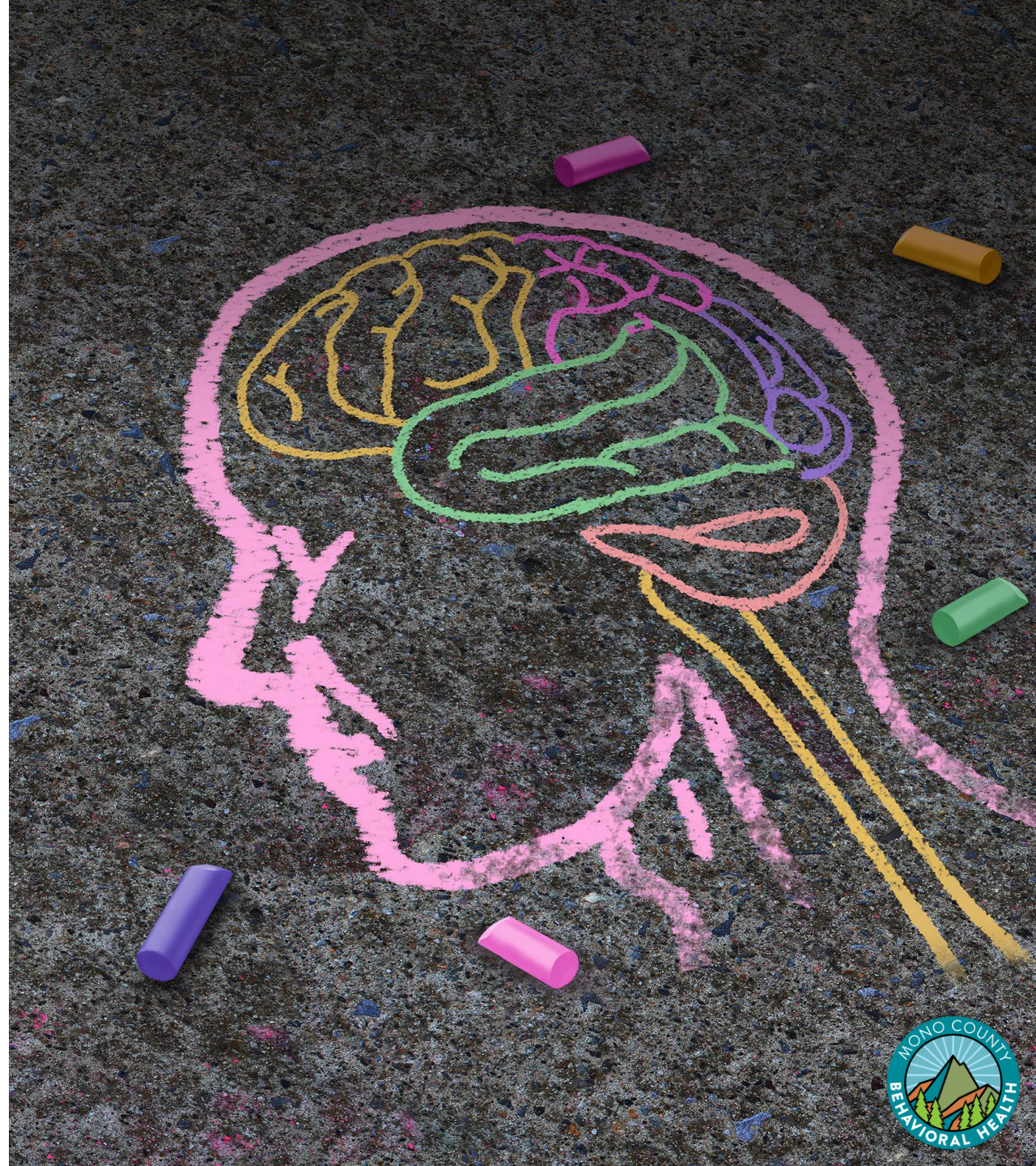


Top Strategies to Promote Mental Health



MHSA Funding Components

- Community Services & Supports (CSS)
- Prevention & Early Intervention (PEI)
- Innovation (INN)
- Workforce Education & Training (WET)
- Capital Facilities & Technological Needs (CF/TN)



CSS: Clinical

FSP South County
FSP North County



Telehealth Services



Wrap Program



Crisis Intervention & Stabilization



Case Management & Supportive Services



Total Served:
385

Total Budgeted
for Programs:
\$1,600,000



“

“I really appreciate all the help that I get from MCBH, not only case management but morale boosters and encouragement in my journey of self improvement and discovery. “

“The services I have received from MCBH have been outstanding. I have grown immensely and am very grateful for the kind help I have received. From the receptionist to the medical providers, I have always been treated with kind respect. I feel very fortunate.”

“I have been receiving services with MCBH for about 5 years now...They are super responsive and listen to what you need. They are one of the best providers for mental health services.”



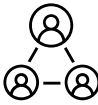
CSS: Community



Wellness Centers



Socials



Foro Latino



Mental Health Month



Permanent Supportive Housing



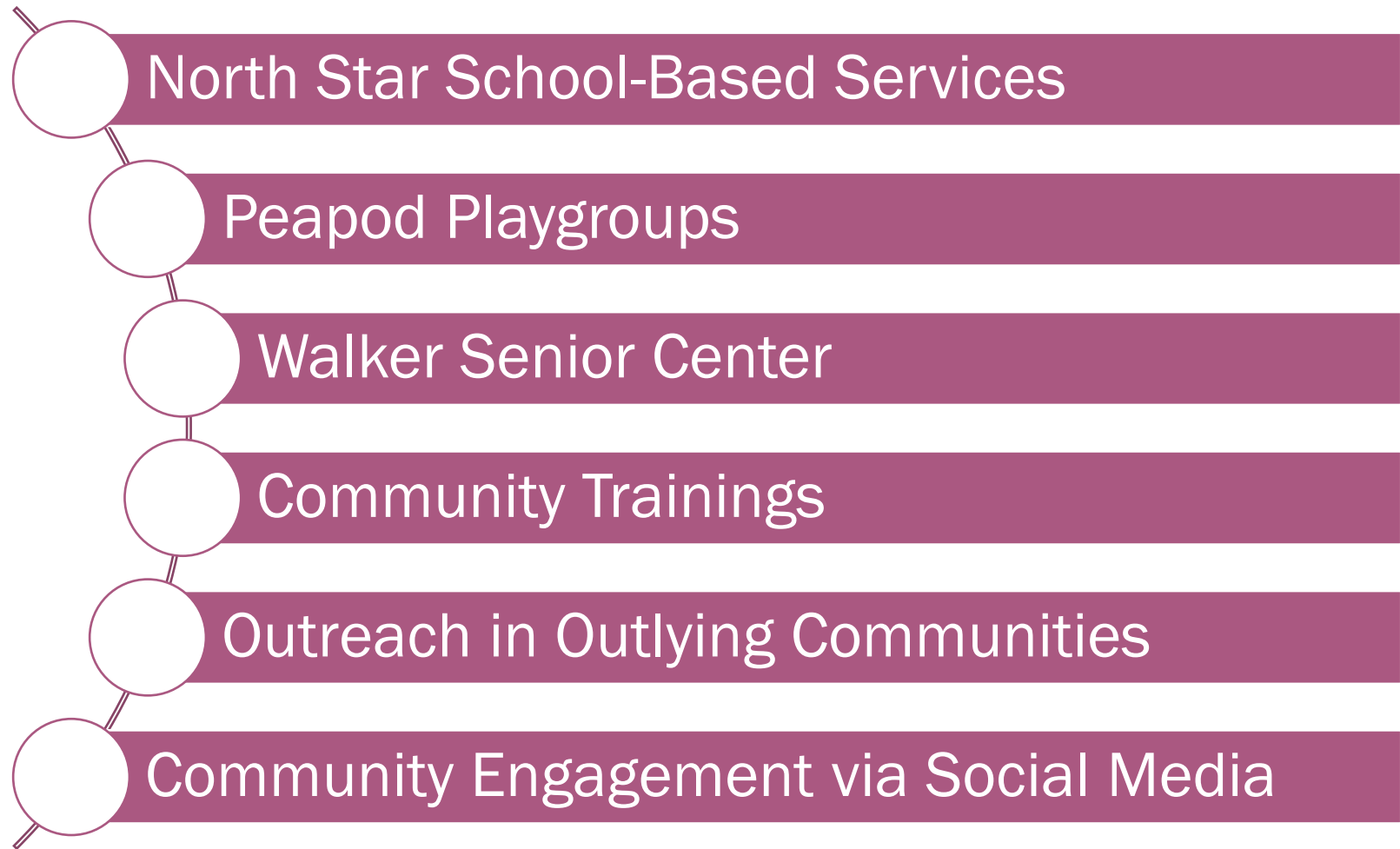
Total Served:
560

Total Budgeted
for Programs:
\$278,000









**Total Served:
1800**

**Total Budgeted
for Programs:
\$344,000**

Prevention & Early Intervention



“

“Peapod has the best supports for moms and kids.”

“I think your outreach to outlying communities is a wonderful means of engaging people.”



Innovation: Electronic Health Record

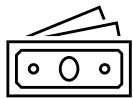
Modern Interface



Human-Centered Design



Revenue Increases



CaAIM Documentation
& Payment Reform



Data-Driven
Decision-Making



Total Budgeted:
\$119,802





**Total Served:
32**

**Total Budgeted
for Programs:
\$168,000**

Workforce Education & Training



Capital Facilities & Technological Needs

Procurement and renovation of a building in Bridgeport to serve as a satellite office for the FSP North County Program and to provide wellness programming

Working with CAO's office, County Counsel, Finance, and Public Works on the County's property acquisition process

Total budgeted: \$690,000



Achievements in FY 23-24

Clinical

Served 29 FSP clients

Served 7 clients and family members through Wrap, hired a Wrap Parent Partner

Responded to 59 crisis calls and mobile crisis calls

Recruitment and retention of therapists & Peer Support Certification for two unlicensed staff

Housing

3 households moving in

10 households certified and awaiting lease up

Full transitional house

Working with other funding sources and regional partners on more beds to provide a continuum of services for folks experiencing homelessness

Community

Wellness activities and outreach offered throughout the County

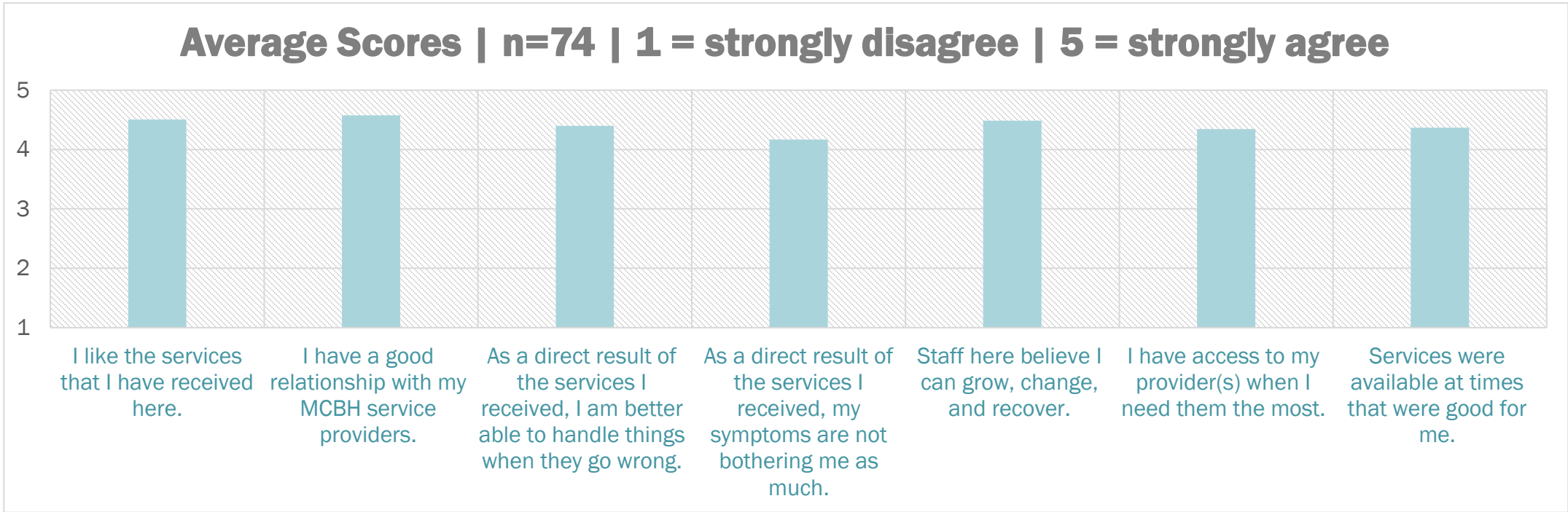
Activities for specific groups: Circulo de Mujeres, Foro Latino, Powwow Dance Classes with MAC, LGBTQ+ Potlucks

Mental Health Month activities, including sold-out film screening at Minaret Cinemas

575 community wellness program sessions serving 409 community members



Client Satisfaction in FY 23-24





Plans for Proposition 1



Bond Behavioral Health Continuum Infrastructure Program (BHCIP)

What we know so far...

Competitive \$58M pot of funding for behavioral health facilities ranging from psychiatric hospitals to sobering centers (competing against 20 other counties)

Notice of funding availability will come out this summer

Applications will be due in Fall

What we're doing...

Advocating with CBHDA, RCRC, State BH Leaders

Participating in a workgroup specifically for housing and the bond measure funds

Actively contributing to creative interpretations of the measure, including expanded facility types more suited to small counties, such as recovery residences or board and care facilities

Exploring options for regional collaboration with Inyo and possibly Alpine Counties



Behavioral Health Transformation: MHSA Reform

What we know so far...

Lots of exemptions possible for small counties

Don't anticipate any lay-offs

Many of the requirements that are upsetting to other counties are things we already do

Will require some "re-shuffling" of programs/funding

We will receive less funding

We will be required to do more administrative work

More information will be final January 1, 2025

We plan to update the BOS with any new information as needed

What we're doing...

Advocating with CBHDA, RCRC, State BH Leaders

Participating in 9 different workgroups

Actively contributing to creative interpretations of the WIC as CBHDA goes into negotiations with the State to develop the regulations





Thank You

