



RADIO SYSTEM STRATEGIC PRIORITIES 2018-2020

TECHNICAL

GOVERNANCE

TECHNOLOGY

- Multicast Project
- Conway Summit D395 interface
- PTT integration
- Voting Project
- Documentation
- Standardize Programming
- Crowley Sub upgrade
- New system requirements

SITE WORK

- Basic solar upgrade
- Replace charge controllers
- Replace power supplies
- Site monitoring
- Site improvement plans
- Conway building repairs

MAINTENANCE

- Subscriber PM
- Remaining FDs
- Remaining County Depts.
- Remaining Town Depts.
- High value assets
- Programming

GOVERNANCE

- Hire Comm. Spec
- Interim Interagency MOU
- Desired operating state

FISCAL

- 18-19 workplan & budget
- Mid-term cost assessment
- Funding source evaluation

TECHNOLOGY

- NextGen repeater testing
- Expand RoIP coverage

SITE WORK

1. Casa Diablo
2. Antelope Mountain
3. Sweetwater Summit

- Device replacement
- Strategy development
- Replace equip
- Purchase processes

GOVERNANCE

- JPA formation

FISCAL

- EMPG leftovers

- Mountaintops
- Schedule
- Punchlist

FY 18-19

MID-TERM